



COLLIN COUNTY

Auditor's Office
2300 Bloomdale Rd.
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McKinney, Texas 75071
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To: County Judge and Commissioners Court

From: Jeff May, County Auditor

Date: November 23, 2010

Re: Establishing SCAAP Budget FY 2011
(State Criminal Alien Assistance Program)

This is notification to Commissioners Court in establishing a revenue/expenditure budget for the SCAAP fund. The revenue budget is for funding received in the amount of \$410,922. The expenditure budget amendment in the amount of \$230,000 will be used for overtime, training and equipment. SCAAP funds can only be used for correctional purposes only.

Use of SCAAP Funds:

- Salaries for corrections officers
- Overtime costs
- Corrections work force recruitment and retention
- Construction of corrections facilities
- Training / education for offenders
- Training for corrections officers related to offender population management
- Consultants involved with offender population
- Medical and mental health services
- Vehicle rental / purchase for transport of offenders
- Prison Industries
- Pre-release / reentry programs
- Technology involving offender management / inter agency information sharing
- Disaster preparedness continuity of operations for corrections facility

JM/lr